

## **Resolution No. 3464**

**A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.**

**Whereas**, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2025 and terminating on September 30, 2026 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

**Whereas**, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

**Whereas**, from time-to-time circumstances and events may require that the original City budget may need revision; and

**Whereas**, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

**Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:**

### **Section 1. Adoption of Budget Amendment.**

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2025 and terminating on September 30, 2026 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2025 and

terminating on September 30, 2026 shall remain in full force and effect.

**Section 2. Implementing administrative actions.**

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

**Section 3. Savings.**

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

**Section 4. Conflicts.**

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

**Section 5. Severability.**

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

**Section 6. Effective Date.**

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 9<sup>th</sup> day of March, 2026.

Attest:

**City Commission of the City of Sanford**



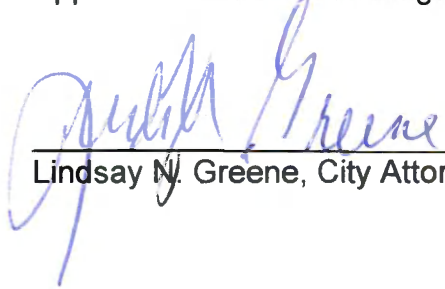
Traci Houchin, MMC, FCRM  
City Clerk



Art Woodruff, Mayor

For use and reliance of the Sanford  
City Commission only.  
Approved as to form and legality.





Lindsay N. Greene, City Attorney

## ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2026  
Department: Public Works

Division: Streets

Date: 03/09/2026

### BUDGET AMENDMENT

#### CHANGES IN REVENUES

| REVENUE ACCOUNT NUMBER |         |        |     |           |                       |              |              |              |               |
|------------------------|---------|--------|-----|-----------|-----------------------|--------------|--------------|--------------|---------------|
| Fund                   | Revenue | Act Cd | Ele | Project # | Revenue Account Title | Budget       | Balance      | Change       | Balance       |
| 138                    | 0000    | 389    | 98  | 00        | Use of Reserves       | \$ 9,097,885 | \$ 9,097,885 | \$ 1,627,059 | \$ 10,724,944 |
|                        |         |        |     |           |                       |              |              |              | \$ -          |
|                        |         |        |     |           |                       |              |              |              | \$ -          |
|                        |         |        |     |           |                       |              |              |              | \$ -          |
|                        |         |        |     |           |                       |              |              |              | \$ -          |
|                        |         |        |     |           |                       |              |              |              | \$ -          |
|                        |         |        |     |           |                       |              |              |              | \$ -          |
|                        |         |        |     |           |                       |              |              |              | \$ -          |
|                        |         |        |     |           |                       |              |              |              | \$ -          |
|                        |         |        |     |           |                       |              |              |              | \$ -          |

TOTAL CHANGES IN REVENUES \$ 1,627,059

#### CHANGES IN EXPENDITURES

| EXPENDITURE ACCOUNT NUMBER |         |          |     |     |           |                               |              |              |              |              |
|----------------------------|---------|----------|-----|-----|-----------|-------------------------------|--------------|--------------|--------------|--------------|
| Fund                       | Dpt/Div | Activity | Obj | Ele | Project # | Expenditure Account Title     | Budget       | Balance      | Change       | Balance      |
| 138                        | 4047    | 541      | 63  | 00  | PW0716    | Improvements Other than Bldgs | \$ 3,885,211 | \$ 2,203,644 | \$ 1,500,000 | \$ 3,703,644 |
| 138                        | 4047    | 541      | 63  | 00  | RS1801    | Improvements Other than Bldgs | 5,385,211    | 3,703,644    | 19,398       | \$ 3,723,042 |
| 138                        | 4047    | 541      | 63  | 00  | CW2501    | Improvements Other than Bldgs | 5,404,609    | 3,723,042    | 107,661      | \$ 3,830,703 |
|                            |         |          |     |     |           |                               |              |              |              | \$ -         |
|                            |         |          |     |     |           |                               |              |              |              | \$ -         |
|                            |         |          |     |     |           |                               |              |              |              | \$ -         |
|                            |         |          |     |     |           |                               |              |              |              | \$ -         |
|                            |         |          |     |     |           |                               |              |              |              | \$ -         |
|                            |         |          |     |     |           |                               |              |              |              | \$ -         |

TOTAL CHANGES IN EXPENDITURES \$ 1,627,059

REASON FOR AMENDMENT: Rollover

DIRECTOR APPROVAL:

*Cynthia Lindsay*

DATE: 3/10/26

FINANCE APPROVAL:

*Cynthia Lindsay*

DATE: 2/25/2026

CITY MANAGER APPROVAL:

*[Signature]*  
March 9, 2026

DATE: 3/10/26

(\$5,000 to \$74,999)

CITY COMMISSION AGENDA DATE:

(\$75,000 or More)

APPROVED: YES

FOR FINANCE USE

Document #: BA 06-100

Entry Date: \_\_\_\_\_

Batch Number: \_\_\_\_\_

CCM#: \_\_\_\_\_

RES#: \_\_\_\_\_



APPROVED



CITY OF  
**SANFORD**  
FLORIDA

WS \_\_\_ RM X

Item No. 9.A

**CITY COMMISSION MEMORANDUM 26-055**  
**MARCH 9, 2026 AGENDA**

**TO:** Honorable Mayor and Members of the City Commission  
**PREPARED BY:** Cynthia Lindsay, CPA, CGRO, Director of Finance  
**SUBMITTED BY:** Norton N. Bonaparte, Jr., ICMA-CM, City Manager  
**SUBJECT:** Roll Forward Budget Amendment; Resolution No. 3464

**SYNOPSIS:**

Requesting to approve budget amendments that have been prepared and will increase expenditures in the Third Generation Sales Tax Fund.

**FISCAL/STAFFING STATEMENT:**

The proposed budget amendment will increase the FY2026 Citywide budget by \$1,627,059. This increase is for capital projects that had not yet been completed by year end.

**BACKGROUND:**

The attached budget amendment is for the following:

1. **SPECIAL REVENUE FUNDS:** A \$1,627,059 increase to rollover funds for projects not completed by year end.

**LEGAL REVIEW:**

No legal review requested of the City Attorney.

**RECOMMENDATION:**

It is staff's recommendation that the City Commission approve Resolution No. 3464 amending the FY 2026 budget by \$1,627,059. This amendment will make the FY 2025/2026 budget total \$408,964,077 Citywide.

**SUGGESTED MOTION:**

"I move to approve Resolution No. 3464."

Attachments:

Budget Resolution No. 3464  
Attachment "A"