

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2024
Department: Development Services

Division: Building 6/19/2024

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER					Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Budget	Balance	Change	Unrealized
135	0000	389	98	00	Building Reserve		\$ 530,000	
TOTAL CHANGES IN REVENUES							\$ 530,000	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER					Current	Current	Amount of	Remaining
Fund	Dpt/Div	Activity	Obj	Ele	Budget	Balance	Change	Balance
135	1114	524	63	00	Protective Inspections	\$ 3,469,953	\$ (530,000)	\$ 530,000 \$ -
TOTAL CHANGES IN EXPENDITURES							\$ 530,000	

REASON FOR AMENDMENT: To fix budget transfer originally completed 3/24/25

DIRECTOR APPROVAL: [Signature] DATE: 6/21/24

FINANCE APPROVAL: Cynthia Lindsey DATE: 6/20/24

CITY MANAGER APPROVAL: [Signature] DATE: 6.24.24

CITY COMMISSION AGENDA DATE: July 8, 2024 APPROVED Y

FOR FINANCE USE

Entry Date: _____ Batch Number: _____ Document #: _____



CITY COMMISSION MEMORANDUM 24-189
JULY 8, 2024 AGENDA

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Angela Adkins, Administrative Services Manager
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Resolution No. 2024-3266 for Building Reserve Fund

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approve Resolution No. 2024-3266, to amend the budget in the amount of \$530,000 to increase the Buildings Protective Inspections account is being requested.

FISCAL/STAFFING STATEMENT:

Funds are available in the Building Funds Reserve Account.

BACKGROUND:

The Department is requesting a transfer of \$530,000 due to a discrepancy in the original transfer for the Breezeway Expansion Project that was not put into the proper account. The increase of \$530,000 will bring the total amount to \$3,997,953 which was the originally approved amount. Budgeted funds are available from the Building Division Capital Account.

LEGAL REVIEW:

No legal review requested of the City Attorney.

RECOMMENDATION:

It is City staff's recommendation that the City Commission approve Resolution No. 2024-3266, to amend the budget for \$530,000 to increase the Building Division Funds.

SUGGESTED MOTION:

"I move to approve Resolution No. 2024-3266, as proposed."

Attachments: Resolution No. 2024-3266
Budget Transfer

Resolution No. 2024-3266

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2023 and

terminating on September 30, 2024 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

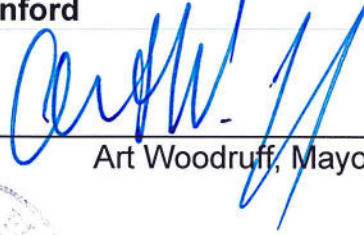
Passed and adopted this 8th day of July, 2024.

Attest:

City Commission of the City of Sanford



Traci Houchin, MMC, FCRM
City Clerk



Art Woodruff, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.





William Colbert, City Attorney


Lennie N. O'Neal
ACA