

Resolution No. 2024-3258

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2023 and

terminating on September 30, 2024 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 24th day of June, 2024.

Attest:

City Commission of the City of Sanford

Cathy Lotempio

Traci Houchin, MMC, FCRM
City Clerk

Art Woodruff

Art Woodruff, Mayor

for Cathy Lotempio, MMC, Deputy City Clerk

For use and reliance of the Sanford City Commission only.

Approved as to ~~form~~ and legality.



William Colbert

William Colbert, City Attorney

for

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ACA*

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2024
Department: PW

Division: Streets

6/11/2024

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
001	0000	343	91	01	Tree Mitigation Fund	\$ 1,200,000	\$ 1,200,000	\$ 200,000	1,000,000
TOTAL CHANGES IN REVENUES						\$ 200,000			

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
001	4047	541	46	00		Streets Repair and Maintenance	\$ 224,571	5,227	200,000	205,227
						\$ -			-	-
						\$ -			-	-
TOTAL CHANGES IN EXPENDITURES						\$ 200,000				

REASON FOR AMENDMENT: Tree Mitigation

DIRECTOR APPROVAL: _____

DATE: 6/11/24

FINANCE APPROVAL: _____

DATE: 6/11/2024

CITY MANAGER APPROVAL: _____

DATE: 6/11/2024

CITY COMMISSION AGENDA DATE: 6.24.24

APPROVED yes

Reso No. 3258

FOR FINANCE USE

Entry Date: _____

Batch Number: _____

Document #: BA 09-105



CITY OF
SANFORD
FLORIDA

Larger attachments are available
in the City Clerk's Office for
review.

WS __ RM X
Item No. 8.F

CITY COMMISSION MEMORANDUM 24-173
JUNE 24, 2024 AGENDA



APPROVED

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Pete Wilson, Street Superintendent
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Budget Amendment Resolution No. 2024-3258 and Procurement for A Budget Tree Service, Inc.

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 2024-3258, amending the budget, and the procurement of services to A Budget Tree Service, Inc. for Citywide tree mitigation is requested.

FISCAL/STAFFING STATEMENT:

Funds in the amount of \$200,000 are available in the Tree Mitigation Revenue Fund.

BACKGROUND:

A Budget Tree Services, Inc. will provide proactive tree trimming and removal of trees located on the City's rights of way before significant storms occur. The funds will be transferred from the Tree Mitigation Fund into the Public Works, Streets Division account.

The services of A Budget Tree Services, Inc. were competitively bid under Seminole County Bid #IFB-604188-21/LNF, thus the City is piggybacking with PBA 21/22-218. The piggyback process is a program of cooperative bidding which may be used by public bodies, public entities and political subdivisions throughout the State; and it satisfies all purchasing requirements applicable to the City.

LEGAL REVIEW:

No legal review requested of the City Attorney.

RECOMMENDATION:

City staff recommends that the City Commission approve Resolution No. 2024-3258, to amend the budget in an amount not to exceed \$200,000, and authorize procurement of services to A Budget Tree Services, Inc. for Citywide tree trimming and mitigation.

SUGGESTED MOTION:

“I move to approve Resolution No. 2024-3258, to amend the budget in the amount not to exceed \$200,000, and authorize procurement of services from Budget Tree Service, Inc.”

- Attachments: (1). Budget Amendment Resolution No. 2024-3258
(2). Attachment “A”
(3). PBA 21/22-218 – Budget Tree Service, Inc.