

## Resolution No. 3145

**A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.**

**Whereas**, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

**Whereas**, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

**Whereas**, from time-to-time circumstances and events may require that the original City budget may need revision; and

**Whereas**, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

**Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:**

### **Section 1. Adoption of Budget Amendment.**

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2022 and

terminating on September 30, 2023 shall remain in full force and effect.

**Section 2. Implementing administrative actions.**

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

**Section 3. Savings.**

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

**Section 4. Conflicts.**

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

**Section 5. Severability.**

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

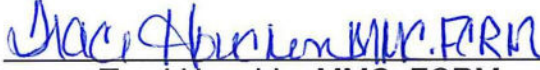
**Section 6. Effective Date.**

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 10<sup>th</sup> day of July, 2023.

Attest:

City Commission of the City of  
Sanford



Traci Houchin, MMC, FCRM  
City Clerk



Art Woodruff, Mayor



For use and reliance of the Sanford  
City Commission only.  
Approved as to form and legality.



William Colbert, City Attorney

## ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2023  
Department: Public Works

Division: Admin

6/27/2023

**CHANGES IN REVENUES**

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
402	0000	389	98	30	Stormwater Reserves	\$ 15,798,970	\$ 15,798,870	\$ 232,814	16,031,684

TOTAL CHANGES IN REVENUES \$ 232,814

**CHANGES IN EXPENDITURES**

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
402	4045	541	63	00	ST093	Improvement other than building	\$ 15,846,210	9,852,612	232,814	10,085,426

TOTAL CHANGES IN EXPENDITURES \$ 232,814

REASON FOR AMENDMENT: Chase Ave - Maplewood Dr.

DIRECTOR APPROVAL: \_\_\_\_\_

DATE: 6/27/2023

FINANCE APPROVAL: \_\_\_\_\_

DATE: 7/11/2023

CITY MANAGER APPROVAL: \_\_\_\_\_

DATE: 6/27/2023

CITY COMMISSION AGENDA DATE: July 10, 2023

APPROVED Y

**FOR FINANCE USE**

Entry Date: \_\_\_\_\_

Batch Number: \_\_\_\_\_

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dem # 23-125  
Res # 3145



CITY OF  
**SANFORD**  
FLORIDA



APPROVED

WS	RM	x
Item No.	8.C	

**CITY COMMISSION MEMORANDUM 23-125  
JULY 10, 2023 AGENDA**

**TO:** Honorable Mayor and Members of the City Commission  
**PREPARED BY:** Michael Cash, Public Works Manager  
**SUBMITTED BY:** Norton N. Bonaparte, Jr., ICMA-CM, City Manager  
**SUBJECT:** Approval of Change Order to PO #38711 and Budget Amendment Resolution No. 3145; All Terrain Tractor Services, Inc.; Chase Ave.

**STRATEGIC PRIORITIES:**

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

**SYNOPSIS:**

Approval of change order to PO # 38711 and Budget Amendment Resolution No. 3145 in the amount of, \$232,813.72, to All Terrain Tractor Services, Inc., for the Chase Ave, Maplewood Dr. Project is being proposed.

**FISCAL/STAFFING STATEMENT:**

The change order for the Chase Ave, Maplewood Dr. Project is in the amount of, \$232,813.72, and funding is available from the Stormwater Reserve Fund, bringing the total cost to \$385,916.49.

**BACKGROUND:**

All Terrain Tractor Services, Inc. will be completing all necessary work for the project, which will provide a drainage collection system for a subdivision built with swales that does not function as designed. Driveways stay flooded throughout the rainy season due to the lack of a working conveyance. Includes the installation of approximately 1,200 feet of pipe and inlets, reconstruction of driveways and sidewalks as necessary. A change order is necessary to complete the redesign.

The services of All Terrain Tractor Services, Inc. was competitively bid under the Orlando Utilities Commission Contract bid number RFP-22-5036-QQ for Concrete and Asphalt Restoration Services, thus the City is requesting piggyback approval using PBA 21/22-220A. The piggyback process is a program of cooperative bidding which may be used by public bodies,

public entities and political subdivisions throughout the State; and it satisfies all purchasing requirements applicable to the City.

**LEGAL REVIEW:**

No legal review requested of the City Attorney.

**RECOMMENDATION:**

City staff recommends that the City Commission approve the Budget Amendment Resolution No. 3145 and Change Order to PO # 38711 to All Terrain Tractor Services, Inc. in the amount of, \$232,813.72, bringing the new total to \$385,916.49, for the Chase Ave, Maplewood Dr. Project.

**SUGGESTED MOTION:**

“I move to approve the Budget Amendment Resolution No. 3145 and Change Order to PO # 38711 to All Terrain Tractor Services, Inc. in the amount of \$232,813.72, bringing the new total to \$385,916.49, for the Chase Ave, Maplewood Dr. Project.”

Attachments: PO # 38711  
Resolution No, 3145