

Resolution No. 3084

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2022 and terminating on September 30, 2032 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2022 and

terminating on September 30, 2023 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 14th day of November 2022.

Attest:

**City Commission of the City of
Sanford**

Traci Houchin, MMC, FCRM
City Clerk

Art Woodruff, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.

William Colbert, City Attorney

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2023
Department: Police

Division: Police

10/14/2022

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
001	0000	331	29	24	COPS23 COPS GRANT	\$ 60,161	\$ -	\$ 188,723	248,884
001	7979	581	91	28	TANSFER TO CAPITAL	\$ 2,301,144	\$ 2,301,144	\$ 5,000	2,306,144
001	0000	389	98	00	USE OF RESERVES	\$ -	\$ -	\$ 60,161	60,161

TOTAL CHANGES IN REVENUES \$ 253,884

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
360	2020	521	52	00	COPS23		\$ 9,275	(35)	5,000	14,275
001	2023	521	14	00	COPS23		\$ 243,750	243,750	121,827	365,577
001	2024	521	14	00	COPS23		\$ 185,250	185,250	30,457	215,707
001	2034	521	54	04	COPS23		\$ 21,175	13,141	91,600	112,775
360	0000	381	60	00			2,301,144	2,301,144	5,000	2,306,144

TOTAL CHANGES IN EXPENDITURES \$ 253,884 248,884

REASON FOR AMENDMENT: COPS DESCALATION GRANT

DIRECTOR APPROVAL: *Trekelle Perkins* DATE: Nov 2, 2022

FINANCE APPROVAL: *Cynthia Lindsey* DATE: Nov 2, 2022

CITY MANAGER APPROVAL: *Craig M. Pugh* DATE: Nov 2, 2022

CITY COMMISSION AGENDA DATE: _____ APPROVED _____

FOR FINANCE USE

Entry Date: 11/16/2022
S. Posey

Batch Number: B# 0596

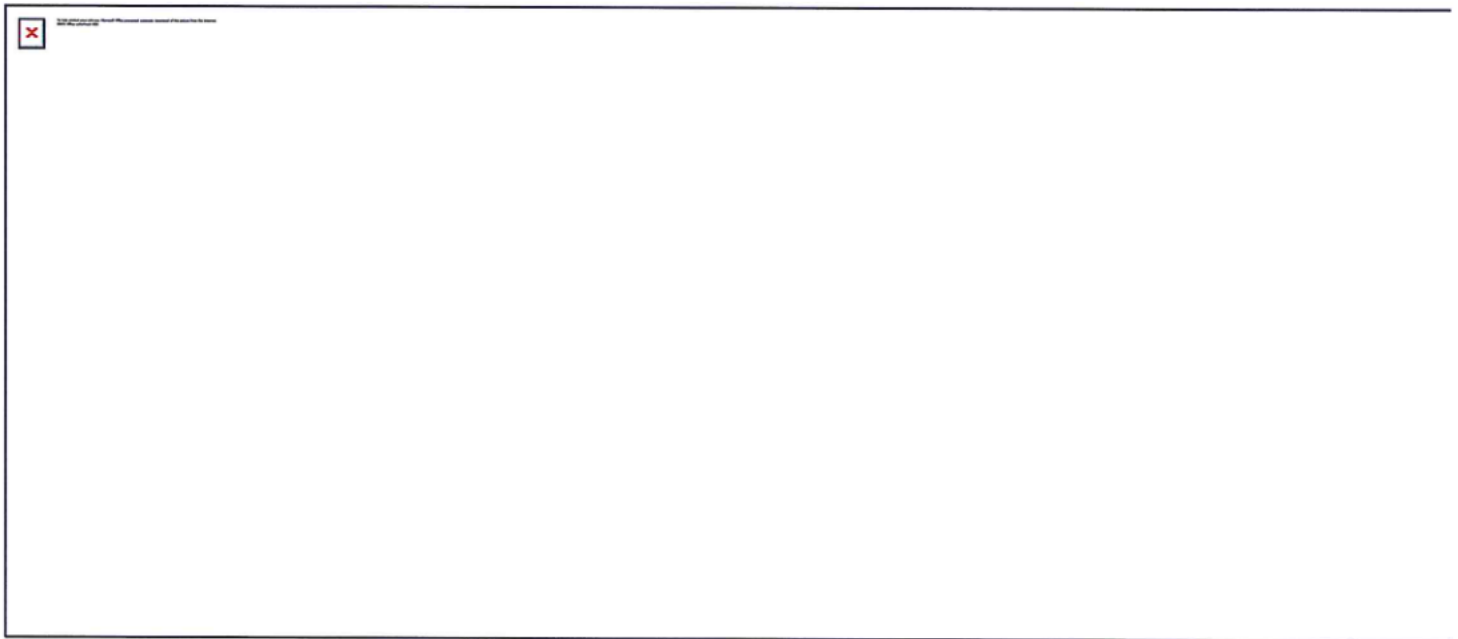
Document #: BA 01-106

Res# 3084
CCM# 22-275

Caldwell, Jennifer

From: Office of Community Oriented Policing Services (COPS)
<copsusdoj@service.govdelivery.com>
Sent: Thursday, October 13, 2022 7:47 PM
To: Caldwell, Jennifer
Subject: FY2022 Community Policing Development (CPD) Award Announcement

CAUTION: This email originated from OUTSIDE the City of Sanford. DO NOT click links or open attachments unless you recognize and/or trust the sender.



Re: COPS Office FY22 Law Enforcement Agency De-Escalation Grants -Community Policing Development Solicitation award number 15JCOPS-22-GG-04795-PPSE

Dear Administrative Service Manager Jennifer Caldwell:

On behalf of the Attorney General of the United States, Merrick B. Garland, and the Office of Community Oriented Policing Services (COPS Office), it is my pleasure to inform you that we have approved your proposal for the FY22 City of Sanford, FL De-Escalation Grant under the FY22 Law Enforcement Agency De-Escalation Grants -Community Policing Development Solicitation in the amount of \$248,884.00. The COPS Office recognizes and appreciates your commitment to this very important initiative.

At the COPS Office, our mission is advancing community policing nationwide. We prioritize this by supporting state, local, tribal, and territorial law enforcement agencies as they carry out their vital public safety missions. The project you will implement with these award funds contributes to the mission of the COPS Office and the greater goal of reducing crime and building trust between law enforcement and communities served. The team at the COPS Office looks forward to supporting you as you implement this important work.

In the coming days, the COPS Office will release your award package via [the Justice Grant System \(JustGrants\) website](#). At that time, you will receive an automated email with additional information on how to access,

review, and accept your award. You will also be contacted separately by your assigned grant manager and you can always seek assistance with your award from AskCOPSRRC@usdoj.gov.

I want to extend my personal appreciation for your efforts and congratulate you on this award. On behalf of the staff at the COPS Office, we look forward to working with you on this important project.

Sincerely,



Robert E. Chapman
Acting Director



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This email was sent to jennifer.caldwell@sanfordfl.gov using GovDelivery Communications Cloud on behalf of: The Office of Community Oriented Policing Services (COPS Office) · 145 N St, NE · Washington, DC 20530 · 800-421-6770



WS	__	RM	<u>X</u>
Item No.	<u>8.F</u>		

**CITY COMMISSION MEMORANDUM 22-275
NOVEMBER 14, 2022 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Jennifer Peickert, Administrative Service Manager, Police Department
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: COPS - De-escalation Grant; Budget Amendment Resolution No. 3084

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City’s Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 3084, to amend the budget in the amount of \$253,884, which will be paid over the next two years beginning in FY 2022/2023 as reimbursement for additional training in De-escalation and overtime, for the Community Oriented Policing Services (COPS) Grant is requested.

FISCAL/STAFFING STATEMENT:

The COPS- De-escalation Grant in the amount of \$253,884 will be paid as a reimbursement for over-time and additional training in De-escalation.

BACKGROUND:

The City Police Department applied for a Grant from the Office of Community Oriented Policing Services (COPS Office) for De-Escalation Training for City police officers. The Police Department has been notified that its application has been approved which will allow the Police Department to pay for additional De-escalation training and overtime. The De-escalation training will allow for Police Officers training and will provide additional training for Sergeants. The grant pays for the over-time that will be needed for this additional training. As the Grant is paid on a reimbursement method, a budget amendment is needed for the estimated overtime in connection with the training.

LEGAL REVIEW:

The Assistant City Attorney has reviewed this activity and has no legal objection.

RECOMMENDATION:

Staff recommends approval of the acceptance of COPS De-escalation Grant and Agreement in the amount of \$253,884 over the next two years, and approval Resolution No. 3084 to amend the budget.

SUGGESTED MOTION:

“I move to approve acceptance of the COPS De-escalation Grant and Agreement in the amount of \$248,884 over the next two years, and approval of Resolution No. 3084.”

Attachments: (1). Grant Award Letter
(2) COPS- De-escalation Grant Budget Detail Worksheet
(3) Budget Amendment
(4) Resolution No. 3084