

Resolution No. 3052

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2021 and

terminating on September 30, 2022 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 8th day of August, 2021.

Attest:

City Commission of the City of
Sanford

Cathy Lotempio

Traci Houchin, MMC, FCRM
City Clerk

Cathy Lotempio, Deputy City Clerk

For use and reliance of the Sanford
City Commission only.

Approved as to form and legality.

Art Woodruff

Art Woodruff, Mayor

William Colbert

William Colbert, City Attorney



ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year _____
Department: Public Works

Division: Administration

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
138	0000	389	98	00	PWADA Improve other than RS1601 per CML	\$ -		\$ 150,000	150,000
TOTAL CHANGES IN REVENUES								<u>\$ 150,000</u>	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Budget	Balance	Change	Balance
138	4047	541	63	86	PWADA RS1601 per CML	\$ -		150,000	150,000
TOTAL CHANGES IN EXPENDITURES								<u>\$ 150,000</u>	

REASON FOR AMENDMENT: ADA Compliancy

DIRECTOR APPROVAL: *[Signature]* DATE: 7/18/22

FINANCE APPROVAL: Cynthia Lindsay DATE: 7/18/22

CITY MANAGER APPROVAL: *[Signature]* DATE: 8/9/2022

CITY COMMISSION AGENDA DATE: 8-Aug-22 APPROVED _____

FOR FINANCE USE

Entry Date: 8/10/2022
S. Posey

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CCM# 22-194



APPROVED

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WS _ RM X

Item No. 8.F

**CITY COMMISSION MEMORANDUM 22-194
AUGUST 8, 2022 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Jeffrey J. Davis, Public Works and Utilities Project Manager
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Approval of Budget Amendment Resolution No. 3052 and Procurement for ADA Compliancy Sidewalk and Concrete Repair

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 3052, to amend the budget and procurement for citywide ADA compliancy sidewalk and concrete repair is requested.

FISCAL/STAFFING STATEMENT:

Funding in an amount of \$150,000 is requested and is available in the Third Generation One Cent Sales Tax (3rd Gen) fund.

BACKGROUND:

Caraway Concrete Construction of Oviedo, (IFB 21/22-29 City of Sanford continuing contract approved by Commission on 7/11/2022) for citywide sidewalk and concrete repair to address ADA (*Americans with Disabilities Act*) issues is the selected contractor.

ADA compliance for pedestrian mobility is mandated by the federal government to ensure safe travel on sidewalks and roadways for individuals with disabilities. Throughout the City are numerous trip hazards and cross-slope issues that need to be addressed.

LEGAL REVIEW:

The Assistant City Attorney has reviewed the documents and has no legal objection.

RECOMMENDATION:

City staff recommends that the City Commission approve Resolution No. 3052, to amend the budget and the procurement of \$150,000 to Caraway Concrete Construction.

SUGGESTED MOTION:

“I move to approve Resolution No. 3052 and the procurement as proposed.”

Attachments: Resolution No. 3052