

Resolution No. 3042

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2021 and

terminating on September 30, 2022 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

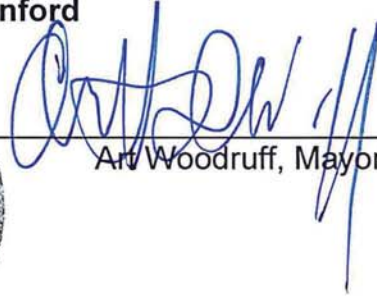
Passed and adopted this 13th day of June, 2022.

Attest:

City Commission of the City of
Sanford



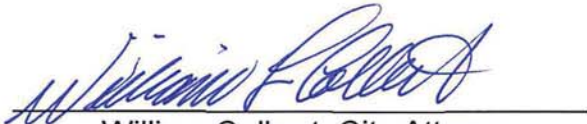
Traci Houchin, MMC, FCRM
City Clerk



Art Woodruff, Mayor



For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.



William Colbert, City Attorney

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2022
Department: City Manager

Division: Community Relations

5/25/2022

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
001	0000	389	98	00	Use of Reserves			\$ 35,000	\$ 35,000
TOTAL CHANGES IN REVENUES								\$ 35,000	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change
001	102	569	31	00		Professional Services			\$ 35,000
TOTAL CHANGES IN EXPENDITURES								\$ 35,000	

REASON FOR AMENDMENT: Race/Equity Committee

DIRECTOR APPROVAL: Andrew Thomas

DATE: Jun 2, 2022

FINANCE APPROVAL: Cynthia Lindsey

DATE: Jun 2, 2022

CITY MANAGER APPROVAL: Norton N. Bonagante, Jr.

DATE: Jun 2, 2022

CITY COMMISSION AGENDA DATE: June 13th

APPROVED _____

FOR FINANCE USE

Entry Date: 6/29/2022
S. Posey

Batch Number:

B# 4141

Document #: BA 09-122

Res # 3042

CCM # 22-164



WS	__	RM	<u>X</u>
Item No.			<u>8.6</u>

**CITY COMMISSION MEMORANDUM 22-164
JUNE 13, 2022 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Andrew Thomas, Community Relations and Neighborhood Engagement Director
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Budget Amendment Resolution No. 3042; Race, Equality, Equity and Inclusion (REEI) Advisory Committee

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City’s Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approve the Resolution No. 3042 to amend the budget in association with the previously approved Resolution No. 2021 - 2937 the Peace and Justice Institute (PJI) at Valencia College to provide technical assistance, training and facilitation services for the Advisory Committee to produce a report with findings and recommendations.

FISCAL/STAFFING STATEMENT:

The budgetary impact to the City associated with the creation of the proposed Race, Equality, Equity and Inclusion Advisory Committee will not exceed \$35,000. Some City staff time will need to be devoted to working with the facilitators and Advisory Committee regarding collection and vetting applications, coordinating meeting time and location and planning meetings with facilitators.

BACKGROUND:

Resolutions No 2021 – 2937 authorizing the creation of the Race, Equality, Equity and Inclusion Advisory Committee and Resolution No. 2021 – 2938 authorizing the transfer of \$35,000 from the City Reserve to the Community Relations and Neighborhood Engagement budget was approved by the City Commission at the February 22, 2021 meeting to support the project. The agreement with the Peace and Justice Institute (PJI) at Valencia College was executed September 15, 2021 and the first meeting of the Advisory Committee was held October 19, 2021. The Peace and Justice Institute has provided services that include facilitating bi-monthly REEI committee meetings, training session for the committee on race, equity, and inclusion, racial wealth gap simulation exercise and a series of (3) three Sanford Speaks events. The final task for PJI is to facilitate the Advisory Committee’s creation of a written report containing recommendations for the City Commission.

The Budget transfer of the \$35,000 was implemented in the 2021 Budget year which ended September 30, 2021 and not rolled over to the 2022 Budget year that started October 1, 2021. The \$35,000 transfer is the reallocation of funds previously approved by the City Commission and allocated for the Race, Equality, Equity and Inclusion project.

LEGAL REVIEW:

The City Attorney drafted approved Resolution(s).

RECOMMENDATION:

Staff recommends that the City Commission approve Resolution No. 3042 to amend the budget, in the amount of, \$35,000 for technical assistance, facilitators and administrative cost associated with Resolution No. 2021 - 2937

SUGGESTED MOTION:

“I move to approve Resolution No. 3042.”

Attachments: Resolution No. 2937
Resolution No, 3042