

Resolution No. 3038

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2021 and

terminating on September 30, 2022 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

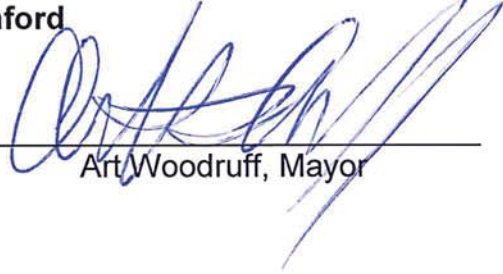
Passed and adopted this 23rd day of May, 2022.

Attest:

City Commission of the City of
Sanford



Traci Houchin, MMC, FGRM
City Clerk



Art Woodruff, Mayor



Cathy Lotempio, Deputy City Clerk
For use and reliance of the Sanford
City Commission only.

Approved as to form and legality.



William Colbert, City Attorney



ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 21/22
Department: Development Services

Division: Planning

5/11/2022


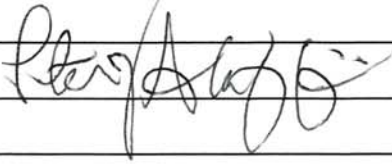

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER					Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Budget	Balance	Change	Unrealized
360	0000	381	60	00	4,229,018	742,396	\$ 35,000	777,396
Transfers from General Fund								
001	0000	389	98	00	9,432,870	-	\$ 35,000	35,000
Use of Reserves								
TOTAL CHANGES IN REVENUES							\$ 70,000	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Budget	Balance	Change	Balance
001	7979	581	91	28		4,229,018	742,396	35,000	777,396
Transfer to Capital Equipment Fund									
360	1110	515	64	00		4,327	0	35,000	35,000
Machinery Equipment									
TOTAL CHANGES IN EXPENDITURES							\$ 70,000		

REASON FOR AMENDMENT: Purchase of vehicle to replace 2008 Ford Explorer for the Planning Dept

DIRECTOR APPROVAL:  DATE: May 11, 2022
 FINANCE APPROVAL:  DATE: 5/12/2022
 CITY MANAGER APPROVAL:  DATE: 5/11/2022
 CITY COMMISSION AGENDA DATE: MAY 23, 2022 APPROVED YES

FOR FINANCE USE

Entry Date: 5/12/2022 Batch Number: 3389 Document #: 3A 08-102
S. Posey
 Res# 3038
 CCM# 22-157
 5/11/2022



APPROVED

CE

WS	__	RM	__	X
Item No.	<u>8.C</u>			

CITY COMMISSION MEMORANDUM 22-157
DATE AGENDA MAY 23, 2022

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Angela Adkins, Administrative Support Supervisor Development Services
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Budget Amendment for Planning Budget

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 3038, to amend the budget in an amount of \$35,000 to increase the Planning Fund account is being requested.

FISCAL/STAFFING STATEMENT:

Funds are available in the Planning reserves account.

BACKGROUND:

The department is requesting a transfer of \$35,000 to purchase a replacement vehicle for the Planning Department. The Planning Departments current vehicle (# 133) is a 2008 Ford Explorer with 89,000 miles and the Fleet Manager has recommended the vehicle to be replaced.

LEGAL REVIEW:

No legal review requested of the City Attorney.

RECOMMENDATION:

It is Staff's recommendation that the City Commission approve Resolution No. 3038, to amend the budgets in the amount of, \$35,000 to increase the Planning Division Funds,

SUGGESTED MOTION:

"I move to approve Resolution No. 3038, to amend the budget in an amount of \$35,000 to increase the Planning Division Funds."

Attachments: Resolution No. 3038
Budget Amendment