

CERTIFIED COPY
Traci Houchin
City Clerk
City of Sanford, Florida
By: _____
Date: _____

Resolution No. 2800

A Resolution of the City of Sanford, Florida amending the City's annual operating budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2018 and terminating on September 30, 2019 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2018 and terminating on September 30, 2019 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2018 and

terminating on September 30, 2019 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 8th day of July, 2019.

Attest:

City Commission of the City of
Sanford

Traci Houchin, CMC, FCRM

Traci Houchin, CMC, FCRM
City Clerk

Jeff Triplett

Jeff Triplett, Mayor

For use and reliance of the Sanford
City Commission only.

Approved as to form and legality.



William L. Groot

Lonnie Groot, City Attorney



CITY COMMISSION MEMORANDUM 19-166
JULY 8, 2019 AGENDA

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Richard Casella, Utility Plants Manager
SUBMITTED BY: Norton N. Bonaparte, Jr., City Manager
SUBJECT: Budget Amendment for Biosolids Disposal-Shelley's Septic Tank, Inc.

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 2800 to amend the budget in an amount not to exceed \$100,000 for hauling biosolids for treatment and disposal to Shelley's Septic Tank, Inc. is requested.

FISCAL/STAFFING STATEMENT:

The estimated cost is for the remainder of FY 2019 is \$100,000 (\$45 per ton). Funds are available in Utilities, Sewer Service fees.

The funds in the account is revenue generated from procurement of Sewer Service fees. Funds will then be available in Utilities, Other Contractual Services.

BACKGROUND:

The City of Sanford has two wastewater treatment facilities that produce biosolids. Currently, the City of Sanford hauls biosolids to Shelley's Septic Tank, Inc for processing per the executed agreement.

The City's new biosolids handling facility is currently under construction. When complete, the City will have the ability to market Class A fertilizer rather than paying a third party for treatment and disposal.

In the meantime, there is still a need to process the City's biosolids in an environmentally safe manner acceptable to the Florida Department of Environmental Protection. The current option is Shelley's Septic Tank, Inc.

LEGAL REVIEW:

Legal review was not requested.

RECOMMENDATION:

It is staff's recommendation that the City Commission approve Resolution No. 2800 to amend the budget in an amount not to exceed \$100,000 for hauling biosolids for treatment and disposal to Shelley's Septic Tank, Inc.

SUGGESTED MOTION:

"I move to approve Resolution No. 2800 to amend the budget in an amount not to exceed \$100,000 for hauling biosolids for treatment and disposal to Shelley's Septic Tank, Inc."

Attachments: Resolution No. 2800 – Budget Amendment
Agreement signed April 14, 2016