
Resolution No. 2790

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2018 and terminating on September 30, 2019 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2018 and terminating on September 30, 2019 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2018 and

terminating on September 30, 2019 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 10th day of June 2019.

Attest:

City Commission of the City of
Sanford

Traci Houchin, CMC, FCRM

Traci Houchin, CMC, FCRM, City Clerk

Jeff Triplett
Jeff Triplett, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.



William L. Colbert

William L. Colbert, City Attorney

REQUEST FOR BUDGET ADMENDMENT

Fiscal Year 2019

Department: Fire

Division: Operations

Date: 6/10/2019

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Revenue Account Title	Current Budget	Current Unrealized Balance	Amount of Change	Adjusted Unrealized
Fund	Revenue	Act Cd	Ele	Project #						
133	0000	389	98	00	Use of Reserves			\$ 73,000	\$ 73,000	
TOTAL CHANGES IN REVENUES								\$ 73,000		

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Expenditure Account Title	Current Budget	Current Balance	Amount of Increase	Remaining Balance
Fund	Dpt/Div	Activity	Obj	Ele	Project #					
133	3001	522	64	00	Fire Control / Machinery & Equipment	\$ 35,000	\$ 4,619	\$ 73,000	\$ 77,619	
TOTAL CHANGES IN EXPENDITURES								\$ 73,000		

REASON FOR AMENDMENT: Purchase CIP Equipment with Impact Fee Funds

DIRECTOR APPROVAL: _____ DATE: 5/20/19

FINANCE APPROVAL: Cynthia Lindsay DATE: 5/20/19

CITY COMMISSION AGENDA DATE: June 10, 2019 APPROVED? Y

FOR FINANCE USE

Entry Date: _____ Batch Number: _____ Document #: _____



CITY OF
SANFORD
FLORIDA



APPROVED

WS ___ RM X

Item No. 8.B

CITY COMMISSION MEMORANDUM 19-137
JUNE 10, 2019 AGENDA

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Craig M. Radzak, Fire Chief
SUBMITTED BY: Norton N. Bonaparte, Jr., City Manager
SUBJECT: Approval of Resolution No. 2790 and approval to purchase equipment for the Fire Department.

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 2790, amending the budget in an amount not to exceed \$73,000 for the procurement of new Fire Department equipment. Funding is available in the Fire Department Impact Fee Fund.

FISCAL/STAFFING STATEMENT:

Impact fee funds of \$73,000 are available to procure new equipment for the Fire Department.

BACKGROUND:

The new equipment includes two bunker gear dryers totaling \$15,000; security cameras for Fire Station No. 32 and 38 totaling \$35,900; and mask mounted thermal imaging cameras in the amount of \$22,000.

LEGAL REVIEW:

The Assistant City Attorney has reviewed and has no legal objection.

RECOMMENDATION:

It is staff's recommendation that the City Commission approve Resolution No. 2790 to amend the budget in an amount not to exceed \$73,000 for the procurement of new Fire Department equipment.

SUGGESTED MOTION:

“I move to approve Resolution No. 2790 to amend the budget in an amount not to exceed \$73,000 for the procurement of new Fire Department equipment.”

Attachments:

Resolution No. 2790

Request for Budget Amendment Form