

Resolution No. 2804

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2018 and terminating on September 30, 2019 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2018 and terminating on September 30, 2019 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2018 and terminating on September

30, 2019 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 12th Day of August, 2019

Attest:


City Commission of the City of Sanford


Traci Houchin, CMC, FCRM, City Clerk


Jeff Elliott, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.




William L. Colbert, City Attorney

REQUEST FOR BUDGET AMENDMENT

Fiscal Year _____

Department: Public Works

Division: Stormwater

Date: 7/29/2019

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Unrealized (Budget)	Change	Unrealized
402	0000	389	98	00	STPARK Stormwater needs	\$ -	\$ -	\$ 1,514,579	\$ 1,514,579
									-
									-
									-
									-
TOTAL CHANGES IN REVENUES								<u>\$ 1,514,579</u>	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
402	4045	541	63	00	STPARK	Stormwater needs			\$ 1,514,579	\$ 1,514,579
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
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										-
										-
										-
										-
										-
TOTAL CHANGES IN EXPENDITURES								FALSE	<u>\$1,514,579</u>	

REASON FOR AMENDMENT: Budget for Park Stormwater Pond

DIRECTOR APPROVAL: *[Signature]* DATE: 7/30/19

FINANCE APPROVAL: *[Signature]* DATE: 7/30/19

CITY COMMISSION AGENDA DATE: 12-Aug-19 APPROVED? YES

FOR FINANCE USE

Entry Date: _____ Batch Number: _____ Document #: _____



WS ____ RM <u>X</u>
Item No. <u>86</u>

**CITY COMMISSION MEMORANDUM 19 - 185
AUGUST 12, 2019 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Jeff Davis, Project Manager
SUBMITTED BY: Norton N. Bonaparte, Jr., City Manager
SUBJECT: Award of Bid – IFB 18/19-36 Park Avenue Stormwater Improvements

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City’s Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 2804 amending the budget, award of Bid # (IFB) 18/19-36 to Masci General Contractor, Inc. and approval of implementing procurement activity is requested for the Park Avenue stormwater project.

FISCAL/STAFFING STATEMENT:

The total amount requested not to exceed \$1,514,579.45 is available from Stormwater reserves.

BACKGROUND:

The City plans to construct a stormwater detention pond on the west side of Park Avenue between West 24th Street and State Road 46 (25th Street). The new pond per NPDES (National Pollutant Discharge Elimination System) requirements, will help reduce nutrient levels from the stormwater run-off that is collected before it reaches Lake Monroe.

The new pond will also be a park that will have educational features describing pollution control and a baffle box with a clear lid that shows how these structures operate. The new Stormwater Park will also have a lighted fountain, lighting, benches and parallel parking on Park Avenue.

The City advertised an IFB in accordance with the City’s Purchasing Policies. The competitively bid project resulted in Masci General Contractor, Inc. of Port Orange, Florida submitting the lowest and most responsive bid as determined by City staff and this agenda item requests ratification of that determination by the City Commission.

The other bidders were Gregori Construction, Inc., DB Civil Construction, LLC and ThadCon, LLC.

LEGAL REVIEW:

The City Attorney has reviewed and has no legal objection to the actions to be implemented in accordance with City's Purchasing Policies.

RECOMMENDATION:

It is staff's recommendation that the City Commission approve Resolution No. 2804 amending the budget, award Bid #IFB 18/19-36 to Masci General Contractor, Inc. and approve implementing procurement activities in an amount not to exceed \$1,514,579.45.

SUGGESTED MOTION:

"I move to approve Resolution No. 2804 amending the budget, award the Bid #IFB 18/19-36 to Masci General Contractor, Inc. and approve implementing procurement activities in an amount not to exceed \$1,514,579.45."

- Attachments:
- (1). Bid Tabulation Sheet. (Included in Award Recommendation).
 - (2). Award Recommendation.
 - (3). Budget Amendment.
 - (4). Budget Amendment Resolution.
 - (5). Bid Opening Minutes.

July 30, 2019

City of Sanford Public Works
300 N Park Ave
Sanford, FL 32771
ATTN: Jeff Davis, Project Manager



500 West Fulton Street
Sanford, Florida 32771
Ph: 407.322.6841
Fax: 407.330.0639

Subject: City of Sanford
Park Avenue Stormwater Improvements (IFB 18/19-36)

Dear Mr. Davis,

Based on the Bid Tabulation, the following are the results for the Bids received on June 27, 2019 for the City's Park Avenue Stormwater Improvements (IFB 18/19-36) project.

RANK	BIDDER	TOTAL BASE BID
1	Masci General Contractor, Inc.	\$1,514,579.45
2	Gregori Construction, Inc.	\$1,686,040.00
3	DB Civil Construction, LLC	\$2,281,000.00
4	ThadCon, LLC	\$2,490,692.50

The Engineer's Estimate for this project was \$1,409,560. Masci General Contractor, Inc. ("Masci") had the lowest bid at \$1,514,579.45.

We have reviewed Masci in terms of their stormwater, utility, and road construction experience, recent references, and licensing. Per the Financial Information Form – Section 00462, Masci has indicated that they will provide bank references and financial statements to the City for review upon award. If the City would like to review this information before awarding the bid, please let us know or contact Masci directly.

Masci has performed numerous construction projects in a similar type and size to the proposed Park Avenue Stormwater Improvement project. A majority of these projects were performed for various municipalities and FDOT. We have contacted several references (Mount Dora, FDOT) which were satisfied with the work done by Masci and indicated that they would work with them again. Additionally, Masci has done previous work with CPH.

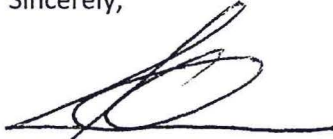
We have reviewed Masci's construction license information by verifying the construction license is active through the Florida Department of Business and Professional Regulation (DPBR) website. The DPBR website also shows there are no current complaints on the licenses.

Based on our review of the experience, the licensing information shown on the DPBR website, and the favorable references that have been provided, we recommend the City Commission authorize the award

of the City's Park Ave Stormwater Improvements project (IFB 18/19-36) construction contract to Masci General Contractor, Inc in the amount of \$1,514,579.45.

If you have any questions or need any additional information on the contract award recommendation we have made or any of the information shown herein or attached, please do not hesitate to contact us.

Sincerely,

A handwritten signature in black ink, appearing to be 'Jeremiah Owens', written over a horizontal line.

CPH, Inc.
Jeremiah Owens

Attachments:

Masci Bid Received 7/27/19