

Resolution No. 2023-3191

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2023 and

terminating on September 30, 2024 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

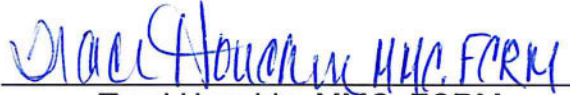
Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

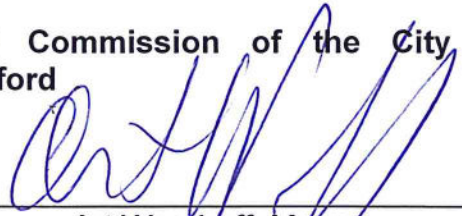
Passed and adopted this 11th day of December 2023.

Attest:

City Commission of the City of
Sanford

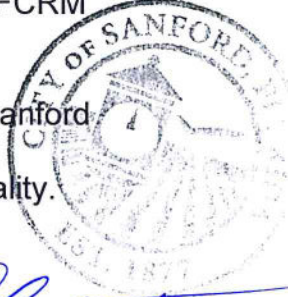


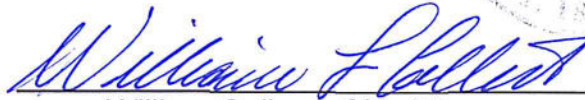
Traci Houchin, MMC, FCRM
City Clerk



Art Woodruff, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.





William Colbert, City Attorney

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2024
Department: CRA

Division: CRA

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
156	0000	389	98	00	Use of Reserves	\$ -	\$ -	\$ 3,717,749	\$ 3,717,749
TOTAL CHANGES IN REVENUES								\$ 3,717,749	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
156	7979	581	91	22		Transfers to Catalyst Fund	\$ 725,527	\$ 725,527	\$ (725,527)	\$ -
156	0108	552	63	00		Improvements Other Than Bldgs	-	-	4,443,276	4,443,276
TOTAL CHANGES IN EXPENDITURES									\$ 3,717,749	

REASON FOR AMENDMENT: To amend the CRA's budget for the amounts set aside for the Catalyst Fund

DIRECTOR APPROVAL: _____ DATE: 12/13/23
 FINANCE APPROVAL: Cynthia Lindsey _____ DATE: 11/27/23
 CITY MANAGER APPROVAL: _____ DATE: 12/19/23
 CITY COMMISSION AGENDA DATE: 12.18.2023 APPROVED Y

FOR FINANCE USE

Entry Date: _____ Batch Number: _____ Document #: BA 03-103



CITY OF
SANFORD
FLORIDA



APPROVED

WS ___ RM ___x_

Item No. 80F

**CITY COMMISSION MEMORANDUM 23-240
DECEMBER 11, 2023 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Cynthia Lindsay, Finance Director
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Budget amendment for Community Redevelopment Agency (CRA)

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approve Resolution No. 3191 to the CRA budget to allocate the funds previously set aside for the Catalyst Site improvements.

FISCAL/STAFFING STATEMENT:

The approval of the budget amendment related to the CRA will increase the City's budget by \$3,717,749.

BACKGROUND:

The CRA has been setting aside funds for the road improvements related to the Catalyst Fund for the past several years. During 2023, the City Commission terminated the agreement with the CRA related to these improvements as the City will take on these costs. The total amount set aside as of September 30, 2023 by the CRA was \$3,717,749 and this budget amendment will allocate this amount plus the \$725,527 the CRA budgeted for 2024 for the Catalyst Site to Improvements Other than Buildings for a total of \$4,443,276 available to start infrastructure projects by the CRA.

LEGAL REVIEW:

No legal review requested of the City Attorney.

RECOMMENDATION:

It is staff's recommendation that the City Commission approve Resolution No. 3191, amending the annual budget in the amount of \$3,717,749 for the CRA.

SUGGESTED MOTION:

“I move to approve Resolution No. 3191 amending the FY 2023/ 2024 annual CRA budget in the amount of \$3,717,749.”

Attachments:

Resolution No. 3191